

## NCTC Funding Sources

Govt. Level	Fund Name	Who Allocates	Cycle	Appx. \$ Range	Purpose	Eligible Claimants	Source	Details
Local	LTF – Local Transportation Fund	NCTC	Annual	\$2.8 million	Transit Operations, administration & planning, community transit services, bike & pedestrian	NCTC, Cities, County, Nevada Co. Transit Services Division	¼ cent sales tax in countywide region	State Transportation Development Act (TDA) law governs
	Transit Operations			\$2.3 million	Operation of Public Transit Services	Nevada Co. Transit Services Division, Town of Truckee	Local Transportation Fund allocations, deposited to separate fund accounts	Subject to NCTC policy and TDA Law
	Admin. & Planning			\$258,000	Overall Work Program – administration of TDA and planning activities	NCTC		
	Community Transit Services			\$122,000	Coordinated Transit Service	Nevada County, Gold Country Telecare, Inc.		
	2% Bicycle & Pedestrian			\$50,000	Optional local projects; match funds for grants	Cities, County		
	Regional Transportation Mitigation Fee (RTMF) Program	NCTC	Annual	\$230,000	Ensure future growth mitigates both its direct and cumulative impacts on regional transportation facilities.	Grass Valley, Nevada City, and Nevada County	Development Fees	NCTC administers for Grass Valley, Nevada City, and Nevada County
State	STIP / RTIP – State / Regional Transportation Improvement Program	CTC, as proposed by NCTC	Funds avail. every other year, programmed over 5 years	\$0-4 million	Capital improvements to the State highway system	NCTC	State & federal gasoline taxes; State truck weight fees	No allocations received from the State between 2003-2005
	PPM – Planning, Programming & Monitoring	CTC, as proposed by NCTC	Annual as programmed in 5-yr. RTIP	Averages \$85,000	Manage Regional Transportation Improvement Program (RTIP), other OWP projects	NCTC	2-5% of RTIP funds	CTC allocates lump sum, NCTC allocates within OWP

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State	RPA – Rural Planning Assistance	Caltrans	Annual	\$185,000	State-mandated transportation planning activities, other OWP planning projects	NCTC	State budget	Caltrans allocates to regions by formula
	STA – State Transit Assistance	NCTC	Annual	\$ 190,000	Public transit operating or capital projects	Nevada Co. Transit Services Division, Town of Truckee	Sales taxes on diesel & gasoline	State TDA law governs
Federal	TE – Transportation Enhancements Program	CTC, NCTC Thru STIP	6 years	\$1 million	Enhancements to surface transportation system beyond any required mitigations (12 eligibility categories)	Cities, County, others if sponsored by eligible entity	SAFETEA-LU	Includes bike & ped., scenic corridors, rail trails, historic preservation
	RSTP – Regional Surface Transportation Program	NCTC	Annual	\$740,000	Discretionary uses; surface transportation improvement projects or maintenance	Cities & County by NCTC policy	SAFETEA-LU	NCTC exchanges Federal dollars for State dollars
	FTA Section 5310	CTC	Annual	\$4-70,000 per project	Vehicles, equipment	Gold Country Telecare, Inc.	Federal Transit Administration	Competitive grant program, NCTC reviews & ranks apps.
	FTA Section 5311	Caltrans, NCTC	Annual	\$400,000	Operating assistance	Nevada Co. Transit Services Division, Town of Truckee	Federal Transit Administration	Regional allocation
	CMAQ – Congestion Mitigation and Air Quality Program	Caltrans, NCTC	Annual	\$800,000	Funding for eligible Federal aid projects that improve air quality	Cities, County, others if sponsored by eligible entity	SAFETEA-LU	Projects must be able to demonstrate air quality benefits